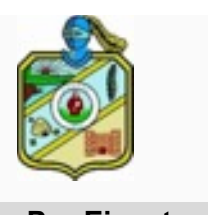


3RA MODIFICACIÓN AL PRONÓSTICO DE INGRESOS Y PRESUPUESTO DE EGRESOS 2022, MUNICIPIO SAN FRANCISCO DEL RINCÓN



CRÍ - COG	Estim/Apro	Ampliaci	Reduccion	Modificado	Devengado	Rec/Pag	Dev+RecPag	Pre-Compro	Compromiso	Por Ejecut
10 Impuestos	77,123.000,00	8,795,093.87	0.00	85,918,093.87	3,819,367.51	63,172.31.85	66,991,679.36	0.00	0.00	18,926,414.51
110101 Impuesto sobre j	450,000.00	0.00	0.00	450,000.00	137,887.50	223,220.00	361,107.50	0.00	0.00	88,892.50
110201 Impuesto sobre div	200,000.00	0.00	0.00	200,000.00	105,314.00	60,033.00	165,347.00	0.00	0.00	34,653.00
110301 Impuesto sobre rif	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
120101 Impuesto predial	64,800,000.00	7,385,093.87	0.00	72,185,093.87	2,231,130.86	56,271,924.23	58,303,055.09	0.00	0.00	13,682,038.78
120201 Impuesto sobre div	1,600,000.00	0.00	0.00	1,600,000.00	3,194,980.00	973,368.09	2,913,116.09	0.00	0.00	306,638.91
130101 Explotación de mar	84,000.00	0.00	0.00	84,000.00	0.00	18,200.00	18,200.00	0.00	0.00	65,800.00
130201 Impuesto sobre adq	5,900,000.00	400,000.00	0.00	6,300,000.00	565,887.76	2,815,999.80	3,381,887.56	0.00	0.00	2,918,112.44
130301 Impuesto de fracci	1,500.00	10,000.00	0.00	11,500.00	0.00	5,785.07	5,785.07	0.00	0.00	5,714.93
170101 Recargos	3,650,000.00	800,000.00	0.00	4,450,000.00	385,729.41	2,502,509.50	2,888,238.91	0.00	0.00	1,561,761.09
170201 Multas	255,000.00	200,000.00	0.00	455,000.00	42,286.00	203,353.00	245,639.00	0.00	0.00	209,361.00
170301 Gastos de ejecució	180,000.00	0.00	0.00	180,000.00	31,183.98	97,919.16	129,103.14	0.00	0.00	50,896.86
30 Contribuciones de	491,000.00	0.00	0.00	491,000.00	39,991.78	31,047.96	71,039.74	0.00	0.00	419,960.26
310101 Por ejecución de o	490,000.00	0.00	0.00	490,000.00	39,991.78	30,947.96	70,939.74	0.00	0.00	419,960.26
310201 Por ejecución de o	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
40 Derechos	47,154,814.00	5,580,000.00	0.00	52,734,814.00	9,757,636.54	21,450,935.53	31,208,572.07	0.00	0.00	21,526,241.93
410101 Ocupación, uso y a	1,000,000.00	600,000.00	0.00	1,600,000.00	707,348.00	340,561.00	1,047,909.00	0.00	0.00	552,091.00
410201 Explotación, uso	2,300,000.00	0.00	0.00	2,300,000.00	1,01,282.00	432,560.00	1,433,842.00	0.00	0.00	866,158.00
430101 Por servicios de p	1,169,914.00	0.00	0.00	1,169,914.00	436,966.00	205,268.00	642,234.00	0.00	0.00	527,680.00
430201 Por servicios de d	2,269,914.00	600,000.00	0.00	2,869,914.00	1,026,943.00	570,591.00	1,997,434.00	0.00	0.00	1,271,566.00
430301 Por servicios de r	6,277,000.00	1,500,000.00	0.00	7,777,000.00	2,832,126.00	1,372,625.00	4,204,751.00	0.00	0.00	3,572,249.00
430401 Por servicios de s	200,000.00	200,000.00	0.00	400,000.00	109,735.00	112,635.00	222,370.00	0.00	0.00	177,630.00
430501 Por servicios de t	2,500,000.00	800,000.00	0.00	3,300,000.00	971,899.00	850,256.00	1,812,155.00	0.00	0.00	1,487,845.00
430601 Por servicios de i	270,000.00	180,000.00	0.00	450,000.00	99,525.00	-732,076.00	247,449.00	0.00	0.00	202,551.00
430801 Por servicios de a	463,400.00	0.00	0.00	463,400.00	161,078.00	90,498.00	251,576.00	0.00	0.00	211,824.00
430901 Por servicios de p	60,000.00	0.00	0.00	60,000.00	31,943.00	17,071.00	49,014.00	0.00	0.00	10,986.00
431001 Por servicios de o	3,850,000.00	500,000.00	0.00	4,350,000.00	824,099.93	1,991,251.13	2,815,351.06	0.00	0.00	1,534,648.94
431101 Por servicios cata	800,000.00	400,000.00	0.00	1,200,000.00	69,644.00	484,505.50	554,149.50	0.00	0.00	645,850.50
431201 SERVICIOS EN MATER	0.00	0.00	0.00	0.00	0.00	8,463.00	8,463.00	0.00	0.00	-4,463.00
431301 Por la expedición	280,000.00	500,000.00	0.00	780,000.00	330,893.29	225,240.32	556,133.61	0.00	0.00	223,866.39
431501 Por servicios en m	57,000.00	0.00	0.00	57,000.00	8,811.40	22,888.00	31,699.40	0.00	0.00	25,300.00
431601 Por la expedición	450,000.00	0.00	0.00	450,000.00	61,812.00	236,411.00	298,223.00	0.00	0.00	151,777.00
431701 Por pago de conce	1,500.00	0.00	0.00	1,500.00	0.00	0.00	42.00	0.00	0.00	1,458.00
431801 Por servicios de a	25,197.000.00	0.00	0.00	25,197.000.00	20,629.92	15,219,355.58	15,239,985.50	0.00	0.00	9,957,014.50
432001 Por servicios de c	10,000.00	300,000.00	0.00	310,000.00	193,001.00	2,790.00	195,791.00	0.00	0.00	114,209.00
50 Productos	1,986,000.00	880,000.00	0.00	2,866,000.00	2,184.00	1,565,614.92	1,567,798.92	0.00	0.00	1,298,201.08
510101 Intereses	1,900,000.00	850,000.00	0.00	2,750,000.00	0.00	1,495,857.15	1,495,857.15	0.00	0.00	1,254,142.85
510201 Uso y arrendamien	1,000.00	0.00	0.00	1,000.00	0.00	2,775.00	2,775.00	0.00	0.00	-1,775.00
510301 Formas valoradas	10,000.00	0.00	0.00	10,000.00	2,184.00	7,176.00	9,360.00	0.00	0.00	640.00
510501 Por servicios en m	50,000.00	30,000.00	0.00	80,000.00	0.00	54,369.00	54,369.00	0.00	0.00	25,640.00
510901 Otros productos	25,000.00	0.00	0.00	25,000.00	0.00	5,446.77	5,446.77	0.00	0.00	19,553.23
60 Arrendamientos	5,792,000.00	1,360,000.00	0.00	7,152,000.00	2,486,362.56	1,703,351.51	4,190,304.07	0.00	0.00	2,961,695.93
610101 Bases para licitac	90,000.00	60,000.00	0.00	150,000.00	32,588.26	74,908.00	97,894.26	0.00	0.00	52,105.74
610201 Por servicios de gr	1,500.00	0.00	0.00	1,500.00	4,370.00	0.00	22,805.00	0.00	0.00	-1,305.00
610301 DONATIVOS	200,000.00	0.00	0.00	200,000.00	20,000.00	0.00	20,000.00	0.00	0.00	180,000.00
610401 Indemnizaciones	200,000.00	0.00	0.00	200,000.00	38,418.48	23,287.80	61,706.28	0.00	0.00	138,293.72
610601 Multas de transpor	4,900,000.00	1,300,000.00	0.00	6,200,000.00	2,366,248.50	1,458,794.02	3,825,042.52	0.00	0.00	2,374,957.48
610701 Otros aprovechamie	400,000.00	0.00	0.00	400,000.00	34,827.32	127,928.69	162,856.01	0.00	0.00	237,143.98
630201 Gastos de ejecució	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00
80 Participaciones	306,001,903.00	52,904,667.36	-5,546,487.80	353,360,082.56	18,846,971.49	193,268,303.23	212,133,274.72	0.00	0.00	141,228,807.84
810101 Fondo general de p	125,083,610.00	7,755,889.00	0.00	132,839,499.00	11,327,786.24	74,686,369.13	86,014,155.37	0.00	0.00	46,825,343.63
810201 Fondo de fomento m	27,598,439.00	5,271,987.00	0.00	32,870,426.00	2,074,376.69	14,477,042.74	16,551,419.43	0.00	0.00	16,320,006.57
810202 Fondo de Fomento M	4,746,315.00	0.00	0.00	4,746,315.00	446,919.19	7,769,167.42	6,246,086.61	0.00	0.00	-1,736,771.61
810301 Fondo de fiscaliza	13,415,876.00	0.00	-1,790,014.00	11,625,862.00	449,888.85	5,841,931.77	6,291,820.62	0.00	0.00	5,334,041.38
810401 Impuesto especial	3,830,173.00	0.00	-1,518,294.00	2,311,879.00	366,793.60	2,174,822.84	2,541,616.44	0.00	0.00	-229,737.44
810501 Gasolinas y diésel	4,532,740.00	0.00	-1,578,482.00	2,954,258.00	0.00	0.00	0.00	0.00	0.00	2,954,258.00
810601 Fondo del impuesto	18,310,190.00	3,446,050.00	-85,292.00	21,670,947.00	299,146.38	13,507,860.22	13,806,952.38	0.00	0.00	7,863,994.62
820101 Fondo para la infr	31,893,350.00	2,753,277.00	0.00	34,646,627.00	3,464,663.00	17,233,315.00	20,787,978.00	0.00	0.00	13,858,649.00
820201 Fondo de aportaci	17,309,260.00	26,357,574.00	0.00	97,666,834.00	78,602.00	48,754,810.00	48,833,422.00	0.00	0.00	48,833,422.00
830201 Intereses de cta b	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830301 Convenios con gobi	1,603,000.00	2,400,511.80	-268,811.80	3,734,700.00	0.00	6,291,393.82	6,291,393.82	0.00	0.00	-1,312,099.69
830401 Intereses de cta b	0.00	0.00	0.00	0.00	0.00	16,627.17	16,627.17	0.00	0.00	-16,627.17
830501 Convenios con bene	0.00	3,360,341.56	0.00	3,360,341.56	0.00	469,233.96	469,233.96	0.00	0.00	2,891,107.60
830701 Convenios con para	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
840101 Tenencia o uso de	7,219.00	0.00	-7,219.00	0.00	515.10	2,870.71	3,185.81	0.00	0.00	-3,185.81
840201 Fondo de compens	367,433.00	42,054.00	0.00	409,487.00	34,123.94	171,456.75	205,580.69	0.00	0.00	203,906.31
840301 Impuesto sobre aut	1,197,393.00	684,916.00	0.00	1,882,309.00	178,619.24	919,757.20	1,098,376.44	0.00	0.00	783,932.56
840401 ISR por la enajena	77,541.00	572,702.00	0.00	650,243.00	102,912.16	416,188.00	519,106.16	0.00	0.00	131,142.84
840501 Alcoholes	298,394.00	0.00	-298,394.00	0.00	0.00	31,790.85	31,790.85	0.00	0.00	-31,790.85
840601 Imp a la Vta final	0.00	259,385.00	0.00	259,385.00	22,625.10	98,585.92	121,211.02	0.00	0.00	138,153.98
841001 IMPTO POR SERVICIO	0.00	0.00	0.00	0.00	0.00	21,234.26	21,234.26	0.00	0.00	-21,234.26
00 Ingresos deriv de	0.00	9,633,396.52	0.00	9,633,396.52	0.00	2,775,851.44	2,775,851.44	0.00	0.00	6,857,545.00
080100 APLICACIÓN DE REMA	0.00	2,343,049.61	0.00	2,343,049.61	0.00	2,248,480.21	2,248,480.21	0.00	0.00	94,569.40
080400 APLICACIÓN REMANEN	0.00	2,006,871.80	0.00	2,006,871.80	0.00	203,368.94	203,368.94	0.00	0.00	1,803,502.86
080704 APLICACIÓN REMANEN	0.00	700,899.15	0.00	700,899.15	0.00	0.00	0.00	0.00	0.00	700,899.15
080805 APLICACIÓN REMANEN	0.									

3RA MODIFICACIÓN AL PRONÓSTICO DE INGRESOS 2022, MUNICIPIO SAN FRANCISCO DEL RINCÓN



CRI - COG	Estim/Apro	Ampliacion	Reduccion	Modificado	Devengado	Rec/Pag	Dev+RecPag	Pre-Compro	Compromiso	Por Ejecut
* 10 Impuestos	77,123,000.00	8,795,093.87	0.00	85,918,093.87	3,819,367.51	63,172,311.85	66,991,679.36	0.00	0.00	18,926,414.51
110101 Impuesto sobre jue	450,000.00	0.00	0.00	450,000.00	137,887.50	223,220.00	361,107.50	0.00	0.00	88,892.50
110201 Impuesto sobre div	200,000.00	0.00	0.00	200,000.00	105,314.00	60,033.00	165,347.00	0.00	0.00	34,653.00
110301 Impuesto sobre rif	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
120101 Impuesto predial	64,800,000.00	7,385,093.87	0.00	72,185,093.87	2,231,130.86	56,271,924.23	58,503,055.09	0.00	0.00	13,682,038.78
120201 Impuesto sobre div	1,600,000.00	0.00	0.00	1,600,000.00	319,948.00	973,368.09	1,293,316.09	0.00	0.00	306,683.91
130101 Explotación de már	84,000.00	0.00	0.00	84,000.00	0.00	18,200.00	18,200.00	0.00	0.00	65,800.00
130201 Impuesto sobre adq	5,900,000.00	400,000.00	0.00	6,300,000.00	565,887.76	2,815,999.80	3,381,887.56	0.00	0.00	2,918,112.44
130301 Impuesto de fracci	1,500.00	10,000.00	0.00	11,500.00	0.00	5,785.07	5,785.07	0.00	0.00	5,714.93
170101 Recargos	3,650,000.00	800,000.00	0.00	4,450,000.00	385,729.41	2,502,509.50	2,888,238.91	0.00	0.00	1,561,761.09
170201 Multas	255,000.00	200,000.00	0.00	455,000.00	42,286.00	203,353.00	245,639.00	0.00	0.00	209,361.00
170301 Gastos de ejecució	180,000.00	0.00	0.00	180,000.00	31,183.98	97,919.16	129,103.14	0.00	0.00	50,896.86
* 30 Contribuciones de	491,000.00	0.00	0.00	491,000.00	39,991.78	31,047.96	71,039.74	0.00	0.00	419,960.26
310101 Por ejecución de o	490,000.00	0.00	0.00	490,000.00	39,991.78	30,047.96	70,039.74	0.00	0.00	419,960.26
310201 Por ejecución de o	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
* 40 Derechos	47,154,814.00	5,580,000.00	0.00	52,734,814.00	9,757,636.54	21,450,935.53	31,208,572.07	0.00	0.00	21,526,241.93
410101 Ocupación, uso y a	1,000,000.00	600,000.00	0.00	1,600,000.00	707,348.00	340,561.00	1,047,909.00	0.00	0.00	552,091.00
410201 Explotación, uso	2,300,000.00	0.00	0.00	2,300,000.00	1,001,282.00	432,560.00	1,433,842.00	0.00	0.00	866,158.00
430101 Por servicios de l	1,169,914.00	0.00	0.00	1,169,914.00	436,966.00	205,268.00	642,234.00	0.00	0.00	527,680.00
430201 Por servicios de p	2,269,000.00	600,000.00	0.00	2,869,000.00	1,026,843.00	570,591.00	1,597,434.00	0.00	0.00	1,271,566.00
430301 Por servicios de r	6,277,000.00	1,500,000.00	0.00	7,777,000.00	2,832,126.00	1,372,625.00	4,204,751.00	0.00	0.00	3,572,249.00
430401 Por servicios de s	200,000.00	200,000.00	0.00	400,000.00	109,735.00	112,635.00	222,370.00	0.00	0.00	177,630.00
430501 Por servicios de t	2,500,000.00	800,000.00	0.00	3,300,000.00	961,899.00	850,256.00	1,812,155.00	0.00	0.00	1,487,845.00
430601 Por servicios de t	270,000.00	180,000.00	0.00	450,000.00	979,525.00	-732,076.00	247,449.00	0.00	0.00	202,551.00
430801 Por servicios de s	463,400.00	0.00	0.00	463,400.00	161,078.00	90,498.00	251,576.00	0.00	0.00	211,824.00
430901 Por servicios de p	60,000.00	0.00	0.00	60,000.00	31,943.00	17,071.00	49,014.00	0.00	0.00	10,986.00
431001 Por servicios de o	3,850,000.00	500,000.00	0.00	4,350,000.00	824,099.93	1,991,251.13	2,815,351.06	0.00	0.00	1,534,648.94
431101 Por servicios cata	800,000.00	400,000.00	0.00	1,200,000.00	69,644.00	484,505.50	554,149.50	0.00	0.00	645,850.50
431201 SERVICIOS EN MATER	0.00	0.00	0.00	0.00	0.00	8,463.00	8,463.00	0.00	0.00	-8,463.00
431301 Por la expedición	280,000.00	500,000.00	0.00	780,000.00	330,893.29	225,240.32	556,133.61	0.00	0.00	223,866.39
431501 Por servicios en m	57,000.00	0.00	0.00	57,000.00	8,811.40	22,888.00	31,699.40	0.00	0.00	25,300.60
431601 Por la expedición	450,000.00	0.00	0.00	450,000.00	61,812.00	236,411.00	298,223.00	0.00	0.00	151,777.00
431701 Por pago de conces	1,500.00	0.00	0.00	1,500.00	0.00	42.00	42.00	0.00	0.00	1,458.00
431801 Por servicios de a	25,197,000.00	0.00	0.00	25,197,000.00	20,629.92	15,219,355.58	15,239,985.50	0.00	0.00	9,957,014.50
432001 Por servicios de c	10,000.00	300,000.00	0.00	310,000.00	193,001.00	2,790.00	195,791.00	0.00	0.00	114,209.00
* 50 Productos	1,986,000.00	880,000.00	0.00	2,866,000.00	2,184.00	1,565,614.92	1,567,798.92	0.00	0.00	1,298,201.08
510101 Intereses	1,900,000.00	850,000.00	0.00	2,750,000.00	0.00	1,495,857.15	1,495,857.15	0.00	0.00	1,254,142.85
510201 Uso y arrendamient	1,000.00	0.00	0.00	1,000.00	0.00	2,775.00	2,775.00	0.00	0.00	-1,775.00
510301 Formas valoradas	10,000.00	0.00	0.00	10,000.00	2,184.00	7,176.00	9,360.00	0.00	0.00	640.00
510501 Por servicios en m	50,000.00	30,000.00	0.00	80,000.00	0.00	54,360.00	54,360.00	0.00	0.00	25,640.00
510901 Otros productos	25,000.00	0.00	0.00	25,000.00	0.00	5,446.77	5,446.77	0.00	0.00	19,553.23
* 60 Aprovechamientos	5,792,000.00	1,360,000.00	0.00	7,152,000.00	2,486,952.56	1,703,351.51	4,190,304.07	0.00	0.00	2,961,695.93
610101 Bases para licitac	90,000.00	60,000.00	0.00	150,000.00	22,988.26	74,906.00	97,894.26	0.00	0.00	52,105.74
610201 Por servicio de gr	1,500.00	0.00	0.00	1,500.00	4,370.00	18,435.00	22,805.00	0.00	0.00	-21,305.00
610301 DONATIVOS	200,000.00	0.00	0.00	200,000.00	20,000.00	0.00	20,000.00	0.00	0.00	180,000.00
610401 Indemnizaciones	200,000.00	0.00	0.00	200,000.00	38,418.48	23,287.80	61,706.28	0.00	0.00	138,293.72
610601 Multas de transpor	4,900,000.00	1,300,000.00	0.00	6,200,000.00	2,366,248.50	1,458,794.02	3,825,042.52	0.00	0.00	2,374,957.48
610701 Otros aprovechamie	400,000.00	0.00	0.00	400,000.00	34,927.32	127,928.69	162,856.01	0.00	0.00	237,143.99
630201 Gastos de ejecució	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
* 80 Participaciones y	306,001,903.00	52,904,667.36	-5,546,487.80	353,360,082.56	18,846,971.49	193,286,303.23	212,133,274.72	0.00	0.00	141,226,807.84
810101 Fondo general de p	125,083,610.00	7,755,889.00	0.00	132,839,499.00	11,327,786.24	74,686,369.13	86,014,155.37	0.00	0.00	46,825,343.63
810201 Fondo de fomento m	27,599,439.00	5,271,987.00	0.00	32,871,426.00	2,074,376.69	14,477,042.74	16,551,419.43	0.00	0.00	16,320,006.57
810202 Fondo de Fomento M	6,476,315.00	0.00	0.00	6,476,315.00	446,919.19	7,769,167.42	8,216,086.61	0.00	0.00	-1,739,771.61
810301 Fondo de fiscaliza	13,415,876.00	0.00	-1,790,014.00	11,625,862.00	449,888.85	5,841,931.77	6,291,820.62	0.00	0.00	5,334,041.38
810401 Impuesto especial	3,830,173.00	0.00	-1,518,294.00	2,311,879.00	366,793.60	2,174,822.84	2,541,616.44	0.00	0.00	-229,737.44
810501 Gasolinas y diésel	4,532,740.00	0.00	-1,578,492.00	2,954,248.00	0.00	0.00	0.00	0.00	0.00	2,954,248.00
810601 Fondo del impuesto	18,310,190.00	3,446,050.00	-85,293.00	21,670,947.00	299,146.38	13,507,806.00	13,806,952.38	0.00	0.00	7,863,994.62
820101 Fondo para la infr	31,893,350.00	2,753,277.00	0.00	34,646,627.00	3,464,663.00	17,323,315.00	20,787,978.00	0.00	0.00	13,858,649.00
820201 Fondo de aportacio	71,309,260.00	26,357,574.00	0.00	97,666,834.00	78,602.00	48,754,810.00	48,833,412.00	0.00	0.00	48,833,422.00
830201 Intereses de cta b	0.00	0.00	0.00	0.00	0.00	312,099.69	312,099.69	0.00	0.00	-312,099.69
830301 Convenios con gobi	1,603,000.00	2,400,511.80	-268,811.80	3,734,700.00	0.00	6,291,393.82	6,291,393.82	0.00	0.00	-2,556,693.82
830401 Intereses de cta b	0.00	0.00	0.00	0.00	0.00	16,627.17	16,627.17	0.00	0.00	-16,627.17
830501 Convenios con bene	0.00	3,360,341.56	0.00	3,360,341.56	0.00	469,233.96	469,233.96	0.00	0.00	2,891,107.60
830701 Convenios con para	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
840101 Tenencia o uso de	7,219.00	0.00	-7,219.00	0.00	515.10	2,670.71	3,185.81	0.00	0.00	-3,185.81
840201 Fondo de compensac	367,433.00	42,054.00	0.00	409,487.00	34,123.94	171,456.75	205,580.69	0.00	0.00	203,906.31
840301 Impuesto sobre aut	1,197,393.00	684,916.00	0.00	1,882,309.00	178,619.24	919,757.20	1,098,376.44	0.00	0.00	783,932.56
840401 ISR por la enajena	77,541.00	572,702.00	0.00	650,243.00	102,912.16	416,188.00	519,100.16	0.00	0.00	131,142.84
840501 Alcoholes	298,364.00	0.00	-298,364.00	0.00	0.00	31,790.85	31,790.85	0.00	0.00	-31,790.85
840601 Imp a la Vta final	0.00	259,365.00	0.00	259,365.00	22,625.10	98,585.92	121,211.02	0.00	0.00	138,153.98
841001 IMPTO POR SERVICIO	0.00	0.00	0.00	0.00	0.00	21,234.26	21,234.26	0.00	0.00	-21,234.26
* 00 Ingresos deriv de	0.00	9,633,396.52	0.00	9,633,396.52	0.00	2,775,651.44	2,775,651.44	0.00	0.00	6,857,745.08
080104 APLICACIÓN DE REMA	0.00	2,343,049.61	0.00	2,343,049.61	0.00	2,248,480.21	2,248,480.21	0.00	0.00	94,569.40
080407 APLICACIÓN REMANEN	0.00	2,006,871.80	0.00	2,006,871.80	0.00	203,368.94	203,368.94	0.00	0.00	1,803,502.86
080704 APLICACIÓN REMANEN	0.00	700,899.15	0.00	700,899.15	0.00	0.00	0.00	0.00	0.00	700,899

3RA MODIFICACIÓN AL PRESUPUESTO DE EGRESOS 2022, MUNICIPIO SAN FRANCISCO DEL RINCÓN



CRI - COG	Estim/Apro	Ampliacion	Reduccion	Modificado	Devengado	Rec/Pag	Dev+RecPag	Pre-Compro	Compromiso	Por Ejecut
* 1000 Servicios Perso	217,572,994.05	19,104,474.79	(12,811,906.21)	223,865,562.63	3,239,913.05	88,391,840.85	91,631,753.90	0.00	121,556,270.16	10,677,538.57
1111 Dietas	7,628,635.82	0.00	0.00	7,628,635.82	0.00	3,677,048.40	3,677,048.40	0.00	3,951,587.42	0.00
1131 Sueldos Base	132,557,649.68	3,364,744.10	(3,340,266.52)	132,582,127.26	0.00	61,291,090.72	61,291,090.72	0.00	68,750,790.01	2,540,246.53
1210 Honorarios	1,471,400.00	634,000.00	(430,689.78)	1,674,710.22	0.00	268,870.56	268,870.56	0.00	317,406.40	1,088,433.26
1212 Honorarios asimila	8,039,681.55	920,000.00	(660,000.00)	8,299,681.55	0.00	2,669,987.39	2,669,987.39	0.00	2,302,796.90	3,326,897.26
1221 Remun Eventuales	0.00	216,250.00	0.00	216,250.00	0.00	73,698.00	73,698.00	0.00	0.00	142,552.00
1312 Antigüedad	3,000,000.00	157,203.04	(28,601.52)	3,128,601.52	0.00	1,003,898.22	1,003,898.22	0.00	2,024,703.30	100,000.00
1321 Prima Vacacional	2,447,309.30	63,783.97	(13,794.16)	2,497,299.11	0.00	84,918.61	84,918.61	0.00	2,367,411.98	448,982.52
1323 Gratif fin de año	17,046,966.48	425,576.98	(91,961.07)	17,380,582.39	0.00	530,963.06	530,963.06	0.00	16,549,478.68	300,140.65
1331 Remun Horas extra	1,184,000.00	1,650,000.00	(1,650,000.00)	1,184,000.00	0.00	593,910.93	593,910.93	0.00	0.00	590,089.07
1342 Compens Servicios	1,000,000.00	2,582,000.00	(1,000,000.00)	2,582,000.00	0.00	1,323,702.03	1,323,702.03	0.00	1,258,297.97	0.00
1413 Aportaciones IMSS	15,000,000.00	0.00	0.00	15,000,000.00	997,674.68	3,696,975.43	4,694,650.11	0.00	10,305,349.89	0.00
1421 Aport INFONAVIT	3,500,000.00	0.00	0.00	3,500,000.00	0.00	785,763.92	785,763.92	0.00	2,714,236.08	0.00
1431 Ahorro p retiro	3,500,000.00	0.00	0.00	3,500,000.00	0.00	1,601,313.71	1,601,313.71	0.00	1,898,686.29	0.00
1441 Seguros	1,554,600.00	54,600.00	(54,600.00)	1,554,600.00	0.00	1,454,426.00	1,454,426.00	0.00	45,574.00	54,600.00
1511 Cuotas fondo ahorr	635,465.35	0.00	0.00	635,465.35	0.00	307,665.73	307,665.73	0.00	327,799.62	0.00
1521 Indemn Acc Trabajo	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00
1522 Liquid por indem	1,050,000.00	4,287,665.17	0.00	5,337,665.17	0.00	3,262,315.12	3,262,315.12	0.00	75,350.05	2,000,000.00
1531 Prestaciones Retir	0.00	210,671.42	0.00	210,671.42	0.00	102,161.24	102,161.24	0.00	108,510.18	0.00
1541 Prestaciones CGT	15,367,285.08	305,377.31	(259,390.36)	15,413,272.03	2,233,190.37	5,496,199.78	7,729,390.15	0.00	7,605,291.39	78,590.49
1551 Capacitación SP	440,000.79	0.00	0.00	440,000.79	9,048.00	19,932.00	28,980.00	0.00	0.00	411,020.79
1592 Otras prestaciones	700,000.00	0.00	0.00	700,000.00	0.00	147,000.00	147,000.00	0.00	553,000.00	0.00
1611 Previsiones de car	1,050,000.00	4,232,602.80	(5,282,602.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* 2000 Materiales y Su	54,469,059.26	12,176,413.88	(12,004,442.04)	54,641,031.10	3,818,741.93	20,390,987.95	24,209,729.88	0.00	348.00	30,430,953.22
2111 Mat y útiles ofici	849,641.99	69,497.00	(103,931.00)	815,207.99	70,625.70	236,277.66	306,903.36	0.00	0.00	508,304.63
2112 Equipos men Oficin	463,639.80	97,500.00	(60,702.50)	500,437.30	48,707.76	87,577.34	136,285.10	0.00	0.00	364,152.20
2121 Maty útiles impres	431,917.32	63,110.00	(39,162.50)	455,864.82	18,379.01	65,568.81	83,947.82	0.00	0.00	371,917.00
2131 Mat Estadístico y	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
2141 Mat y útiles Tec I	534,093.59	34,430.00	(48,500.00)	520,023.59	17,894.73	128,224.23	146,118.96	0.00	0.00	373,904.63
2142 Equipos Men Tec I	318,962.40	162,010.00	(34,266.00)	446,706.40	25,062.96	206,824.30	231,887.26	0.00	0.00	214,819.14
2151 Mat impreso e inf	1,112,034.95	777,374.00	(114,951.50)	1,774,457.45	225,830.44	503,187.52	503,187.52	0.00	0.00	1,045,639.93
2161 Material de limpie	1,118,730.60	74,500.00	(113,910.00)	1,079,320.60	81,493.46	402,184.74	483,678.20	0.00	0.00	595,642.40
2171 Mat y útiles Enseñ	66,000.00	0.00	(28,500.00)	37,500.00	0.00	0.00	0.00	0.00	0.00	37,500.00
2181 Mat P Reg Bienes	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00
2182 Mat P Reg Personas	250,000.00	227,799.64	0.00	477,799.64	41,351.68	213,682.44	255,034.12	0.00	348.00	222,417.52
2211 Prod AlimSegPub	1,100,000.00	395,000.00	0.00	1,495,000.00	229,671.16	970,359.55	1,200,030.71	0.00	0.00	294,969.29
2212 Prod Alimn instal	520,952.67	101,700.00	(71,689.50)	550,963.17	40,671.97	167,009.78	207,681.75	0.00	0.00	343,281.42
2213 Prod Alim Des nat	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00
2221 Prod Alim Animales	205,200.00	15,000.00	(15,000.00)	205,200.00	0.00	41,906.66	41,906.66	0.00	0.00	163,293.34
2231 Utensilios aliment	64,100.00	2,000.00	(51,000.00)	15,100.00	0.00	0.00	0.00	0.00	0.00	15,100.00
2311 Prod Alim Agrop	33,000.00	7,000.00	0.00	40,000.00	1,851.36	28,380.00	30,231.36	0.00	0.00	9,768.64
2321 Insumos textiles	0.00	900.00	0.00	900.00	0.00	890.00	890.00	0.00	0.00	10.00
2341 Combustibles	1,000.00	3,500.00	0.00	4,500.00	429.99	2,039.99	2,469.98	0.00	0.00	2,030.02
2351 Prod Químicos	70,000.00	18,500.00	(40,000.00)	48,500.00	0.00	17,372.16	17,372.16	0.00	0.00	31,127.84
2391 Otros productos	22,223.03	0.00	(10,000.00)	12,223.03	0.00	0.00	0.00	0.00	0.00	12,223.03
2411 Mat Constr Mineral	3,138,879.55	3,281,000.00	(4,547,800.00)	1,872,079.55	52,264.51	339,245.32	391,509.83	0.00	0.00	1,480,569.72
2421 Mat Constr Concret	1,146,150.00	1,051,200.00	(1,037,800.00)	1,159,550.00	0.00	434,244.48	434,244.48	0.00	0.00	725,305.52
2431 Mat Constr Cal Yes	157,365.03	0.00	(45,000.00)	112,365.03	0.00	18,472.00	18,472.00	0.00	0.00	93,893.03
2441 Mat Constr Madera	84,431.03	50,000.00	(17,000.00)	117,431.03	0.00	32,354.42	32,354.42	0.00	0.00	85,076.61
2451 Mat Constr Vidrio	133,665.51	1,500.00	(46,850.00)	88,315.51	1,279.99	3,375.60	4,655.59	0.00	0.00	83,659.92
2461 Mat Eléctrico	2,950,190.40	473,546.99	(613,195.00)	2,810,542.39	36,055.45	1,014,336.51	1,050,391.96	0.00	0.00	1,760,150.43
2471 Estruct y manufact	1,161,644.00	15,750.00	(355,500.00)	821,894.00	57,072.25	100,767.54	187,839.79	0.00	0.00	634,054.21
2481 Mat Complement	131,100.00	165,700.00	(74,000.00)	222,800.00	149,992.64	30,914.55	180,907.19	0.00	0.00	41,892.81
2491 Materiales diverso	1,664,208.08	372,564.58	(404,576.38)	1,632,196.28	269,560.49	593,227.39	862,787.88	0.00	0.00	769,408.40
2511 Sustancias química	137,666.08	12,000.00	(10,500.00)	139,166.08	0.00	21,330.40	21,330.40	0.00	0.00	117,835.68
2521 Fertilizantes y ab	53,500.00	0.00	0.00	53,500.00	480.00	10,322.00	10,802.00	0.00	0.00	42,698.00
2522 Plaguicidas y pest	107,560.04	54,000.00	(19,100.00)	142,460.04	18,578.14	29,464.24	48,042.38	0.00	0.00	94,417.66
2531 Medicinas y prod f	425,205.00	331,955.00	(30,000.00)	727,160.00	10,552.97	210,760.27	221,313.24	0.00	0.00	505,846.76
2541 Mat acc y sum Méd	498,239.51	158,500.00	(152,576.99)	504,162.52	1,196.51	187,774.44	188,970.95	0.00	0.00	315,191.57
2551 Mat Acc y sum Lab	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
2561 Fibras sintéticas	1,049,461.13	30,000.00	(253,370.00)	826,091.13	85,880.72	299,856.42	385,737.14	0.00	0.00	440,353.99
2611 Combust p Seg pub	8,817,000.00	112,000.00	(3,000.00)	8,926,000.00	605,946.56	4,027,984.58	4,633,931.14	0.00	0.00	4,292,068.86
2612 Combust p Serv pub	13,994,222.25	2,726,067.17	(2,484,397.17)	14,235,892.25	606,093.15	5,857,733.31	6,463,826.46	0.00	0.00	7,772,065.61
2613 Combust p maquinari	2,742,503.99	140,000.00	(52,000.00)	2,830,503.99	187,359.56	1,293,811.91	1,481,171.47	0.00	0.00	1,349,332.52
2711 Vestuario y unifor	2,379,136.00	96,350.00	(345,000.00)	2,130,486.00	113,195.34	685,788.57	798,983.91	0.00	0.00	1,331,502.09
2721 Prendas de segurid	631,306.84	21,800.00	(5,000.00)	648,106.84	30,466.50	90,127.25	120,593.75	0.00	0.00	527,512.09
2722 Prendas protec Per	200,500.00	64,000.00	(7,642.00)	256,858.00	11,948.00	13,427.60	25,375.60	0.00	0.00	231,482.40
2731 Artículos deportiv	57,000.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00	0.00	57,000.00
2741 Productos textiles	97,423.03	71,752.00	(26,200.00)	142,975.03	39,494.08	23,167.51	62,661.59	0.00	0.00	80,313.44
2751 Blancos y otros	6,000.00	30,000.00	(4,000.00)	32,000.00	0.00	21,831.60	21,831.60	0.00	0.00	10,168.40
2821 Mat Seg Pública	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
2831 Prendas Protec Seg	30,000.00	0.00	(10,000.00)	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
2911 Herramientas menor	748,694.83	84,220.00	(77,950.00)	755,964.83	40,138.30	187,517.19	227,655.49	0.00	0.00	528,309.34
2921 Ref Edificios	360,138.12	78,090.00	(21,842.50)	416,385.62	9,781.02	63,441.44	73,222.46	0.00	0.00	343,163.16
2931 Ref Mobiliario	79,642.21	600.00	(1,289.00)	78,953.21	0.00	589.9				

3RA MODIFICACIÓN AL PRONÓSTICO DE INGRESOS Y PRESUPUESTO DE EGRESOS 2022, MUNICIPIO SAN FRANCISCO DEL RINCÓN



CRI - COG	Estim/Apro	Ampliacion	Reduccion	Modificado	Devengado	Rec/Pag	Dev+RecPag	Pre-Compro	Compromiso	Por Ejecut
* 10 Impuestos	77,123,000.00	8,795,093.87	0.00	85,918,093.87	3,819,367.51	63,172,311.85	66,991,679.36	0.00	0.00	18,926,414.51
* 30 Contribuciones de	491,000.00	0.00	0.00	491,000.00	39,991.78	31,047.96	71,039.74	0.00	0.00	419,960.26
* 40 Derechos	47,154,814.00	5,580,000.00	0.00	52,734,814.00	9,757,636.54	21,450,935.53	31,208,572.07	0.00	0.00	21,526,241.93
* 50 Productos	1,986,000.00	880,000.00	0.00	2,866,000.00	2,184.00	1,565,614.92	1,567,798.92	0.00	0.00	1,298,201.08
* 60 Aprovechamientos	5,792,000.00	1,360,000.00	0.00	7,152,000.00	2,486,952.56	1,703,351.51	4,190,304.07	0.00	0.00	2,961,695.93
* 80 Participaciones y	306,001,903.00	52,904,667.36	-5,546,487.80	353,360,082.56	18,846,971.49	193,286,303.23	212,133,274.72	0.00	0.00	141,226,807.84
* 00 Ingresos deriv de	0.00	9,633,396.52	0.00	9,633,396.52	0.00	2,775,651.44	2,775,651.44	0.00	0.00	6,857,745.08
** Rubros de Ingreso	438,548,717.00	79,153,157.75	-5,546,487.80	512,155,386.95	34,953,103.88	283,985,216.44	318,938,320.32	0.00	0.00	193,217,066.63
* 1000 Servicios Perso	217,572,994.05	19,104,474.79	(12,811,906.21)	223,865,562.63	3,239,913.05	88,391,840.85	91,631,753.90	0.00	121,556,270.16	10,677,538.57
* 2000 Materiales y Su	54,469,059.26	12,176,413.88	(12,004,442.04)	54,641,031.10	3,818,741.93	20,390,987.95	24,209,729.88	0.00	348.00	30,430,953.22
* 3000 Servicios Gener	51,613,437.10	24,325,425.98	(21,182,566.73)	54,756,296.35	2,035,197.41	26,731,004.62	28,766,202.03	0.00	1,512,932.42	24,477,161.90
* 4000 Transf, Asign,	50,607,334.79	12,203,331.93	(1,379,961.93)	61,430,704.79	1,541,580.16	25,721,025.65	27,262,605.81	0.00	14,833,462.58	19,334,636.40
* 5000 Bienes Muebles,	7,088,273.80	8,438,115.82	(546,416.41)	14,979,973.21	527,817.08	972,720.33	1,500,537.41	0.00	0.00	13,479,435.80
* 6000 Inversion Públi	35,415,350.00	72,956,722.71	(37,665,350.00)	70,706,722.71	1,020,499.18	9,548,129.52	10,568,628.70	0.00	8,153,414.77	51,984,679.24
* 7000 Inversiones Fin	1,100,000.00	5,957,319.18	(1,784,338.48)	5,272,980.70	0.00	0.00	0.00	0.00	0.00	5,272,980.70
* 8000 Participaciones	0.00	5,369,847.46	0.00	5,369,847.46	0.00	1,093,798.31	1,093,798.31	0.00	0.00	4,276,049.15
* 9000 Deuda Pública	20,682,268.00	15,570,000.00	(15,120,000.00)	21,132,268.00	1,689,357.48	8,442,765.54	10,132,123.02	0.00	0.00	11,000,144.98
** Capítulos de Gasto	438,548,717.00	176,101,651.75	(102,494,981.80)	512,155,386.95	13,873,106.29	181,292,272.77	195,165,379.06	0.00	146,056,427.93	170,933,579.96
*** Remanente	0.00	-96,948,494.00	96,948,494.00	0.00	21,079,997.59	102,692,943.67	123,772,941.26	0.00	-146,056,427.93	22,283,486.67

3RA MODIFICACIÓN AL PRONÓSTICO DE INGRESOS Y PRESUPUESTO DE EGRESOS 2022, MUNICIPIO SAN FRANCISCO DEL RINCÓN



CRÍ - COG	Estim/Apro	Ampliación	Reducción	Modificado	Devengado	Rec/Pag	Dev+Rec/Pag	Pre-Compro	Compromiso	Por Ejecut
10 Impuesto	77,123.000.00	8,795,093.87	0.00	85,918,093.87	3,819,387.81	63,173,311.85	66,991,679.36	0.00	0.00	18,926,414.51
11010 Impuesto sobre Jue	450,000.00	0.00	0.00	450,000.00	137,887.50	223,220.00	361,107.50	0.00	0.00	88,892.50
11020 Impuesto sobre div	200,000.00	0.00	0.00	200,000.00	105,314.00	60,033.00	165,347.00	0.00	0.00	34,653.00
11030 Impuesto sobre rif	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
12010 Impuesto predial	64,800,000.00	7,385,093.87	0.00	72,185,093.87	2,231,130.86	56,271,824.23	58,503,055.09	0.00	0.00	13,682,038.78
12020 Impuesto sobre div	1,600,000.00	0.00	0.00	1,600,000.00	319,948.00	973,368.00	1,293,316.00	0.00	0.00	306,863.91
13010 Explotación de már	84,000.00	0.00	0.00	84,000.00	0.00	0.00	18,200.00	0.00	0.00	65,800.00
13020 Impuesto sobre adq	5,900,000.00	400,000.00	0.00	6,300,000.00	565,887.76	2,815,999.80	3,381,887.56	0.00	0.00	2,918,112.44
13030 Impuesto de fracci	1,500.00	10,000.00	0.00	11,500.00	0.00	5,785.07	5,785.07	0.00	0.00	5,714.93
17010 Recargos	3,650,000.00	800,000.00	0.00	4,450,000.00	385,729.41	2,502,509.50	2,888,238.91	0.00	0.00	1,561,761.09
17020 Multas	255,000.00	200,000.00	0.00	455,000.00	42,286.00	203,353.00	245,639.00	0.00	0.00	209,361.00
17030 Gastos de ejecución	180,000.00	0.00	0.00	180,000.00	31,183.98	19,919.16	129,103.14	0.00	0.00	50,896.86
30 Contribuciones de	491,000.00	0.00	0.00	491,000.00	39,991.78	31,047.96	71,039.74	0.00	0.00	41,960.26
31010 Por ejecución de o	490,000.00	0.00	0.00	490,000.00	39,991.78	30,047.96	70,039.74	0.00	0.00	41,960.26
31020 Por ejecución de o	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
40 Derechos	47,154,814.00	5,580,000.00	0.00	52,734,814.00	9,757,636.54	21,450,935.53	31,208,572.07	0.00	0.00	21,526,241.93
41010 Ocupación, uso y a	1,000,000.00	600,000.00	0.00	1,600,000.00	707,348.00	340,561.00	1,047,909.00	0.00	0.00	552,091.00
41020 Explotación, uso	2,300,000.00	0.00	0.00	2,300,000.00	1,001,282.00	432,560.00	1,433,842.00	0.00	0.00	866,158.00
43010 Por servicios de l	1,169,914.00	0.00	0.00	1,169,914.00	436,986.00	205,268.00	642,234.00	0.00	0.00	527,680.00
43020 Por servicios de r	2,269,000.00	600,000.00	0.00	2,869,000.00	1,026,843.00	570,591.00	1,597,434.00	0.00	0.00	1,271,566.00
43030 Por servicios de f	6,277,000.00	1,500,000.00	0.00	7,777,000.00	2,832,126.00	1,372,625.00	4,204,751.00	0.00	0.00	3,572,249.00
43040 Por servicios de s	200,000.00	200,000.00	0.00	400,000.00	109,735.00	112,635.00	222,370.00	0.00	0.00	177,630.00
43050 Por servicios de t	2,500,000.00	800,000.00	0.00	3,300,000.00	961,899.00	850,256.00	1,812,155.00	0.00	0.00	1,487,845.00
43060 Por servicios de t	270,000.00	180,000.00	0.00	450,000.00	979,525.00	-732,076.00	247,449.00	0.00	0.00	202,551.00
43080 Por servicios de a	463,400.00	0.00	0.00	463,400.00	161,078.00	90,498.00	251,576.00	0.00	0.00	211,824.00
43090 Por servicios de p	60,000.00	0.00	0.00	60,000.00	31,943.00	17,071.00	49,014.00	0.00	0.00	10,986.00
43100 Por servicios de a	3,850,000.00	500,000.00	0.00	4,350,000.00	824,099.93	1,991,251.13	2,815,351.06	0.00	0.00	1,534,648.94
43110 Por servicios de a	800,000.00	400,000.00	0.00	1,200,000.00	69,644.00	484,505.50	554,149.50	0.00	0.00	645,850.50
43120 SERVICIOS EN MATR	0.00	0.00	0.00	0.00	0.00	0.00	8,463.00	0.00	0.00	-8,463.00
43130 Por la expedición	280,000.00	500,000.00	0.00	780,000.00	330,893.29	225,240.32	556,133.61	0.00	0.00	223,866.39
43150 Por servicios en m	57,000.00	0.00	0.00	57,000.00	8,811.40	22,888.00	31,699.40	0.00	0.00	25,300.60
43160 Por la expedición	450,000.00	0.00	0.00	450,000.00	61,812.00	236,411.00	298,223.00	0.00	0.00	151,777.00
43170 Por pago de conces	1,500.00	0.00	0.00	1,500.00	0.00	42.00	42.00	0.00	0.00	1,458.00
43180 Por servicios de a	25,197,000.00	0.00	0.00	25,197,000.00	20,629.92	15,219,355.58	15,239,985.50	0.00	0.00	9,957,014.50
43200 Por servicios de c	10,000.00	300,000.00	0.00	310,000.00	193,001.00	2,790.00	195,791.00	0.00	0.00	114,209.00
50 Productos	1,986,000.00	880,000.00	0.00	2,866,000.00	2,184.00	1,565,614.92	1,567,798.92	0.00	0.00	1,298,201.00
51010 Intereses	1,900,000.00	850,000.00	0.00	2,750,000.00	0.00	1,495,857.15	1,495,857.15	0.00	0.00	1,254,142.85
51020 Uso y arrendamien	1,000.00	0.00	0.00	1,000.00	0.00	2,775.00	2,775.00	0.00	0.00	-1,775.00
51030 Formas valoradas	10,000.00	0.00	0.00	10,000.00	2,184.00	0.00	9,360.00	0.00	0.00	640.00
51050 Intereses en m	50,000.00	30,000.00	0.00	80,000.00	0.00	54,360.00	54,360.00	0.00	0.00	25,540.00
51060 Otros productos	25,000.00	0.00	0.00	25,000.00	0.00	5,446.77	5,446.77	0.00	0.00	19,553.23
60 Aprovechamientos	5,792,000.00	1,360,000.00	0.00	7,152,000.00	2,486,952.56	1,703,351.51	4,190,304.07	0.00	0.00	2,961,956.93
61010 Bases para licita	9,000.00	60,000.00	0.00	15,000.00	22,988.26	74,906.00	97,894.26	0.00	0.00	52,105.74
61020 Por servicio de gr	1,500.00	1,500.00	0.00	3,000.00	4,370.00	18,435.00	22,805.00	0.00	0.00	-21,305.00
61030 DONATIVOS	200,000.00	0.00	0.00	200,000.00	20,000.00	0.00	20,000.00	0.00	0.00	180,000.00
61040 Indemnizaciones	200,000.00	0.00	0.00	200,000.00	38,148.48	23,287.80	61,706.28	0.00	0.00	138,293.72
61060 Multas de transpor	4,900,000.00	1,300,000.00	0.00	6,200,000.00	2,366,248.50	1,458,794.02	3,825,042.52	0.00	0.00	2,374,957.48
61070 Otros aprovechamie	400,000.00	0.00	0.00	400,000.00	34,927.32	127,928.69	162,856.01	0.00	0.00	237,143.99
63020 Gastos de ejecución	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
80 Participaciones y	306,001,903.00	52,904,667.36	-5,546,487.80	353,360,082.56	18,846,971.49	193,286,303.23	212,133,274.72	0.00	0.00	141,226,807.84
81010 Fondo general de p	125,083,610.00	7,755,889.00	0.00	132,839,499.00	11,327,786.24	74,686,369.13	86,014,153.37	0.00	0.00	46,825,343.63
81020 Fondo de fomento m	27,599,439.00	5,271,987.00	0.00	32,871,426.00	2,074,376.69	14,477,042.74	16,551,419.43	0.00	0.00	16,320,006.57
810202 Fondo de Fomento M	6,476,315.00	0.00	0.00	6,476,315.00	446,919.19	7,769,167.42	8,216,086.61	0.00	0.00	-1,739,771.61
81030 Fondo de fiscaliza	14,135,876.00	0.00	-1,790,014.00	11,626,862.00	449,888.85	5,841,931.77	6,291,820.62	0.00	0.00	5,334,041.38
81040 Impuesto especial	3,830,173.00	0.00	-1,518,294.00	2,311,879.00	366,793.60	2,174,822.84	2,541,616.44	0.00	0.00	-229,737.44
81050 Gasolinas y diésel	4,532,740.00	0.00	-1,578,492.00	2,954,248.00	0.00	0.00	0.00	0.00	0.00	2,954,248.00
81060 Fondo del impuesto	18,310,190.00	3,446,050.00	-85,293.00	21,670,947.00	299,146.38	13,507,806.00	13,806,952.38	0.00	0.00	7,863,994.00
82010 Fondo para la infr	31,893,350.00	2,753,277.00	0.00	34,646,627.00	3,464,663.00	17,323,315.00	20,787,978.00	0.00	0.00	13,858,649.00
82020 Fondo de aportacio	71,309,260.00	26,357,574.00	0.00	97,666,834.00	76,602.00	48,754,810.00	48,833,412.00	0.00	0.00	48,833,412.00
83020 Intereses de cta b	0.00	0.00	0.00	0.00	0.00	31,099.69	31,099.69	0.00	0.00	-312,099.69
83030 Convenios con gobi	1,603,000.00	2,400,511.80	-268,811.80	3,734,700.00	0.00	6,291,393.82	6,291,393.82	0.00	0.00	-2,556,693.82
83040 Intereses de cta b	0.00	0.00	0.00	0.00	0.00	16,627.17	16,627.17	0.00	0.00	-16,627.17
83050 Convenios con bene	0.00	3,360,341.56	0.00	3,360,341.56	0.00	469,233.96	469,233.96	0.00	0.00	2,891,107.60
83070 Convenios con para	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84010 Tenencia o uso de	7,219.00	0.00	-7,219.00	0.00	123.10	2,670.71	3,185.81	0.00	0.00	-3,065.31
84020 Fondo de compensa	367,433.00	42,054.00	0.00	409,487.00	34,152.94	171,456.75	205,589.69	0.00	0.00	205,589.69
84030 Impuesto sobre aut	1,197,393.00	684,916.00	0.00	1,882,309.00	176,619.24	919,757.20	1,098,376.44	0.00	0.00	783,932.56
84040 ISR por la enajena	77,541.00	572,702.00	0.00	650,243.00	102,912.16	416,188.00	519,100.16	0.00	0.00	131,142.84
84050 Alcoholes	298,364.00	0.00	-298,364.00	0.00	0.00	31,790.85	31,790.85	0.00	0.00	-31,790.85
84060 Imp a la Vta final	0.00	259,365.00	0.00	259,365.00	22,625.10	98,585.92	121,211.02	0.00	0.00	138,153.98
84100 IMPPTO POR SERVICIO	0.00	0.00	0.00	0.00	0.00	21,234.26	21,234.26	0.00	0.00	-21,234.26
90 Ingresos deriv de	0.00	9,633,396.52	0.00	9,633,396.52	0.00	2,775,651.46	2,775,651.46	0.00	0.00	6,857,745.08
08004 APLICACIÓN DE REMA	0.00	2,343,049.61	0.00	2,343,049.61	0.00	2,248,480.21	2,248,480.21	0.00	0.00	94,569.40
08040 APLICACIÓN REMANEN	0.00	2,006,871.80	0.00	2,006,871.80	0.00	203,368.94	203,368.94	0.00	0.00	1,803,502.86
08070 APLICACIÓN REMANEN	0.00	700,899.15	0.00	700,899.15	0.00	0.00	0.00	0.00	0.00	700,899.15
08080 APLICACIÓN REMANEN	0.00	454,164.80	0.00	454,164.80	0.00					